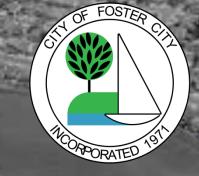


LEVEE PROTECTION PLANNING AND IMPROVEMENTS PROJECT

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DESIGN VARIATIONS

Special Council Meeting May 8, 2017



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Presentation Topics

□ Select Flood Protection Scenario for Further Design

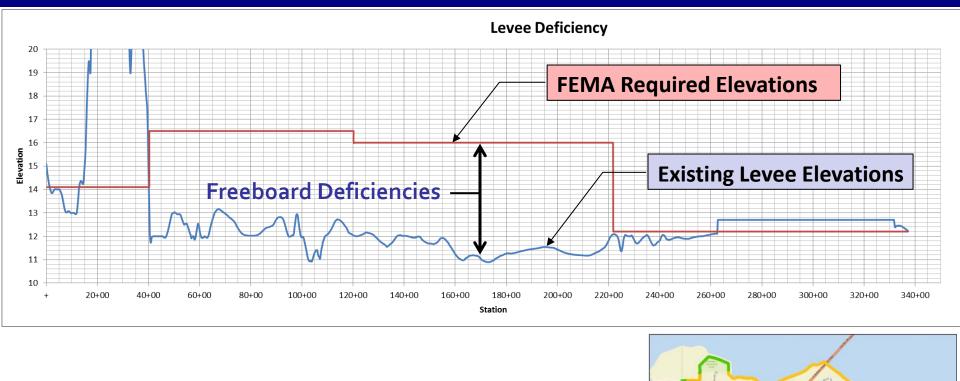
- FEMA Accreditation Only
- FEMA Accreditation + 2050 Sea Level Rise
- FEMA Accreditation + 2100 Sea Level Rise
- Permitting







Providing FEMA Freeboard for Accreditation



No Deficiency

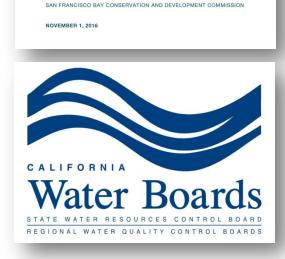
Freeboard Deficient

Flood Protection Scenario Feasibility

- Levee improvement project requires numerous permits
- □ The State recognizes that Sea Level Rise (SLR) is a significant threat
- BCDC requires resilience through design to the high range of 2050 SLR
- Both RWQCB and BCDC require risk assessments and adaptation strategies to address 2100 SLR

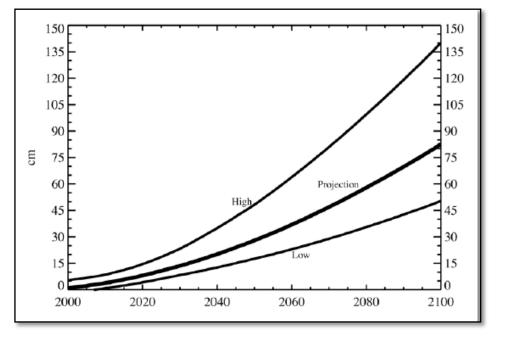


Policies for a Rising Bay Project Final Report





Sea Level Rise Predictions



Adaptively raising levees for future sea level rise is a policy decision that will affect project design.

Permit agencies are now asking for resilience to high range 2050 SLR and adaptability to high range 2100 SLR.

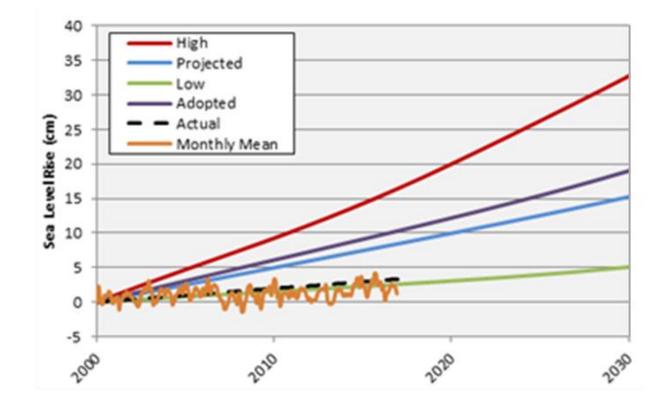
2012 SLR Curves	
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Time Period	Projection (inches)	Range (inches)	CEQA Project Description (inches)
2000 – 2030	6±2	2 to 12	
2000 – 2050	11±4	5 to 24	15
2000 – 2100	36±10	17 to 66	46

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Sea Level Rise Predictions



Year 2000 remains a valid index for SLR predictions.



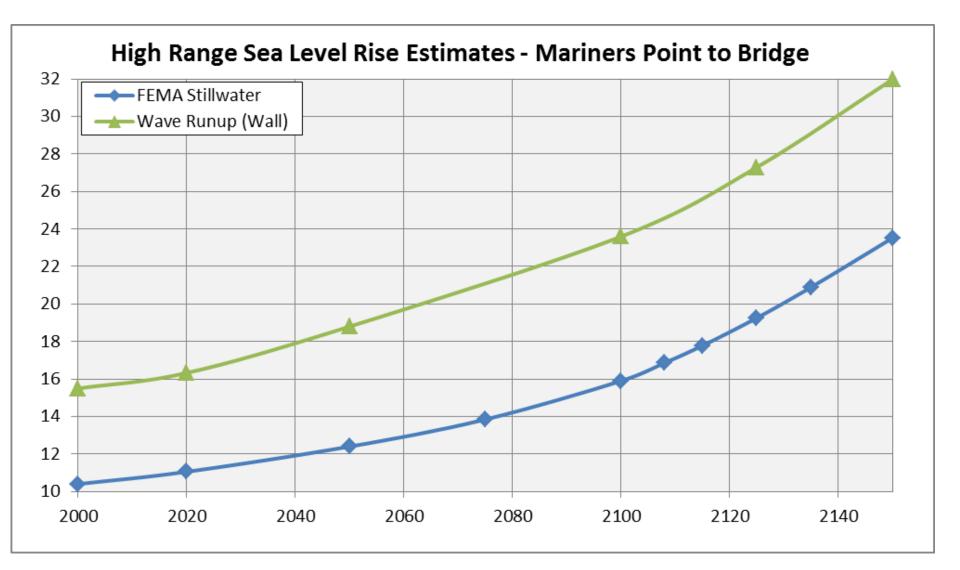


- Flood Protection Scenarios
 - FEMA Freeboard (FEMA)
 - FEMA Freeboard + 15" Sea Level Rise for 2050 (2050 SLR)
 - FEMA Freeboard + 46" Sea Level Rise for 2100 (2100 SLR)

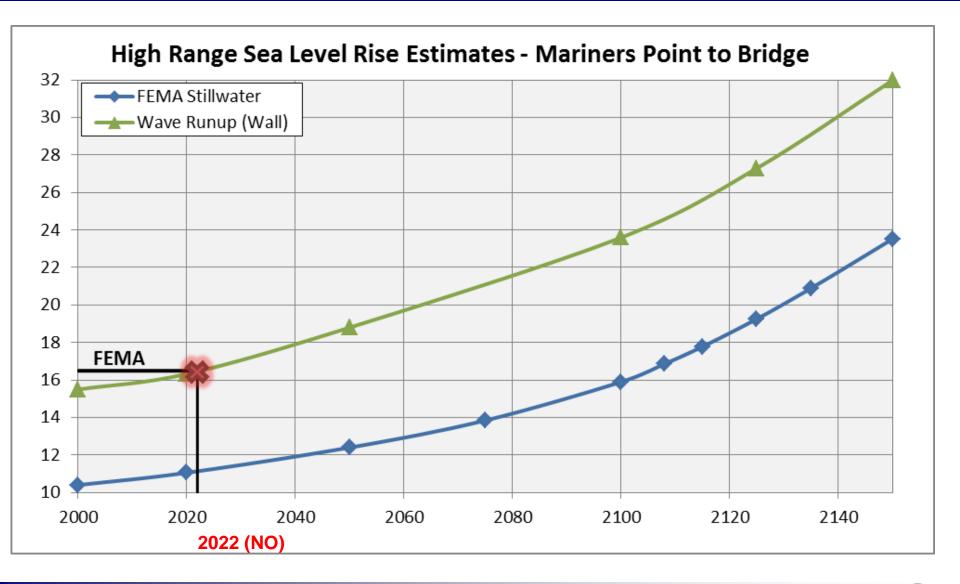
The 2050 SLR and 2100 SLR scenarios were analyzed in the EIR at an equal level of detail. The FEMA scenario was analyzed as a project alternative.

A project scenario is considered feasible if we have confidence that it can be permitted, financed and built.

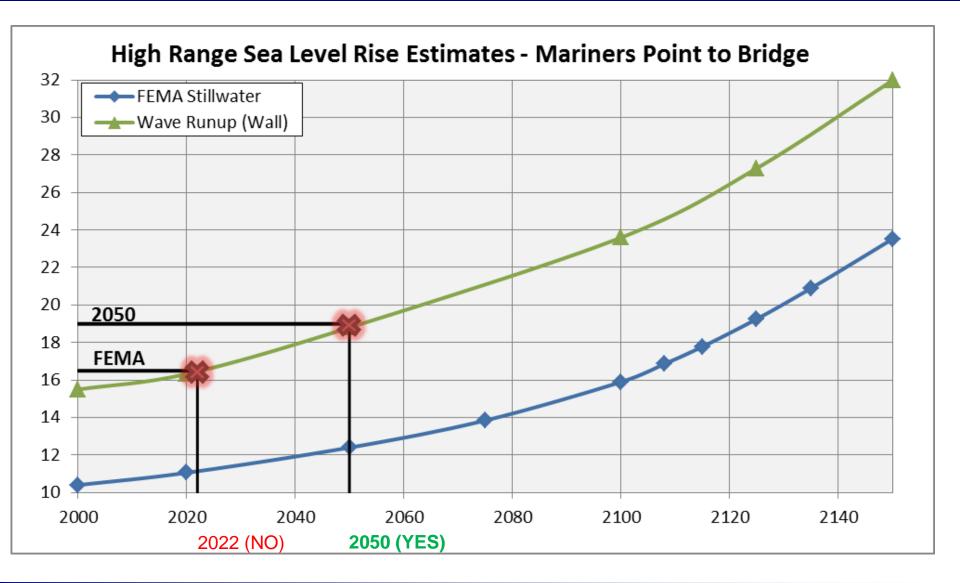




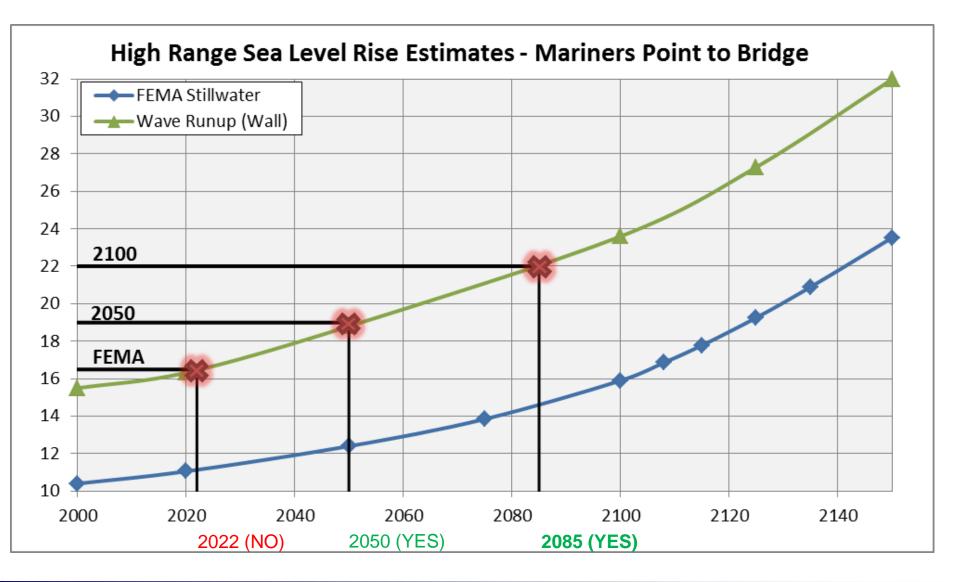














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Project Alternative	Estimated Cost
1. FEMA Accreditation Only ¹	\$60 million
2. 2050 SLR ²	\$90 million
3. 2100 SLR ³	\$170 million

- 1. Does not meet regulatory requirements for permitting.
- 2. Assumes 80-year life.
- 3. Based on projection of future SLR. May require additional future adaptation.





Higher Elevations Have More Immediate Impacts









Higher Elevations Have More Immediate Impacts





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2050 SLR Project Scenario



Higher Elevations Have More Immediate Impacts





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2100 SLR Project Scenario



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Permitting

Future Sea Level Rise Adaptation Strategies

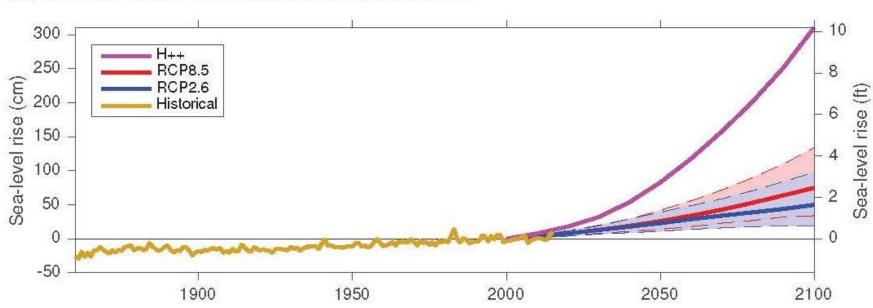
- Build another project in the future if and when it is needed
- Build a project designed for 2100 high range SLR now
- Adapt to rising sea level over time
 - Foundation depth for 2100 SLR now; add wall height later
 - Future anchor walls
 - Future offshore solutions











(b) Relative sea level in San Francisco, California

California Ocean Protection Council, <u>Rising Seas in California: An Update</u> on Sea-Level Rise Science, April 2017.



Year	Projection Published in 2012 (feet)	Project Flood Protection Scenarios (feet)	67% Confident "Likely" (feet)	95% Confident (feet)	99.5% Confident (feet)	Extreme "H++" (feet)
2030	0.5		0.3 – 0.5	0.6	0.8	
2050	0.9	1.3	0.6 – 1.1	1.4	1.9	
2100	3.0	3.8	1.6 – 3.4	4.4	6.9	10.0
2150			2.8 – 5.8	7.7	13.0	22.0

2017 SLR estimates presented in the table reflect the RCP 8.5 Scenario, which is consistent with a future in which there are no significant global efforts to limit or reduce emissions.





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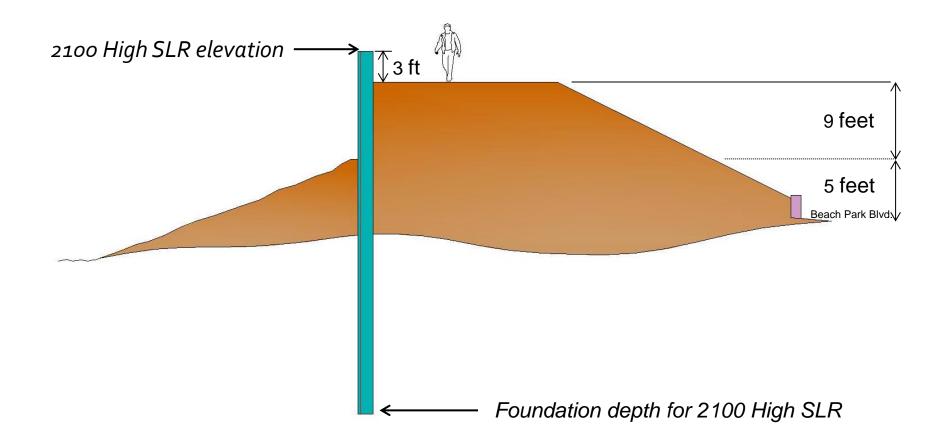


Initial (and Final) Construction

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\$380 million





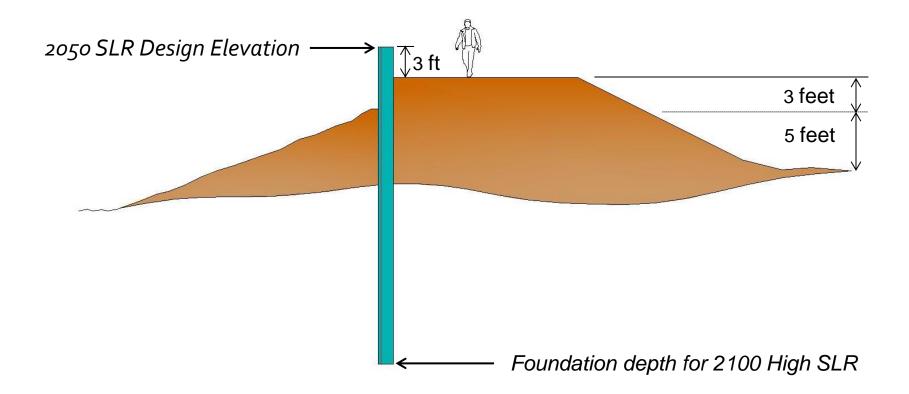
Adaptation Strategy No. 2 – Build to 2050 SLR and foundation depth for 2100 High SLR to allow future adaptation by adding wall height

Initial Construction

Schaaf & Wheeler

Consulting Civil Engineers

\$240 million



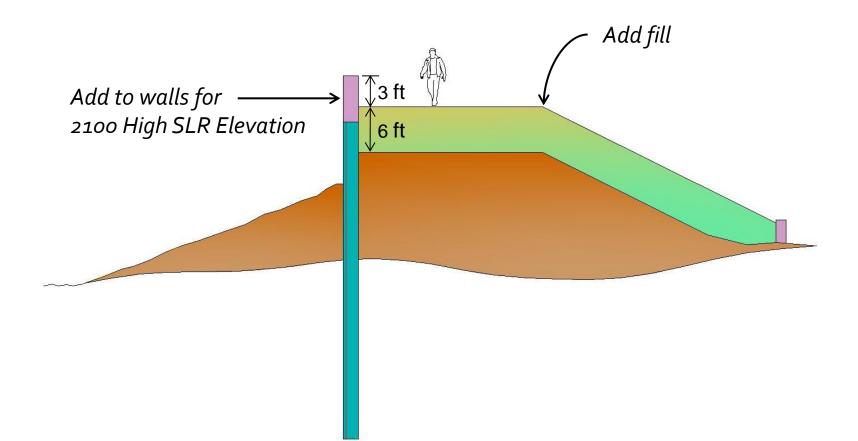
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Adaptation Strategy No. 2 – Future Additional Wall Height

Adaptive Construction in Future

\$150 million



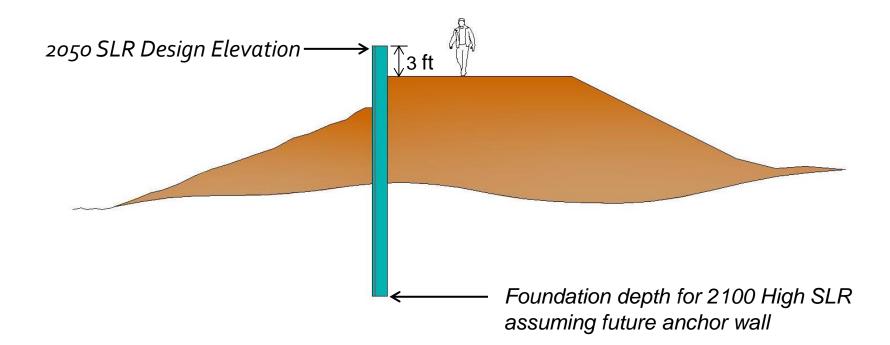




Adaptation Strategy No. 3 – Build to 2050 SLR and foundation depth for 2100 High SLR to allow future adaptation for a secondary wall anchor

Initial Construction

\$130 million



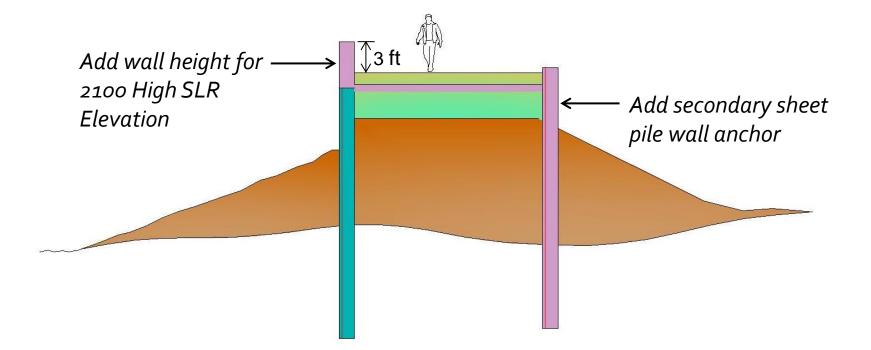




Adaptation Strategy No. 3 – Future Secondary Wall Anchor

Adaptive Construction in Future

\$200 million









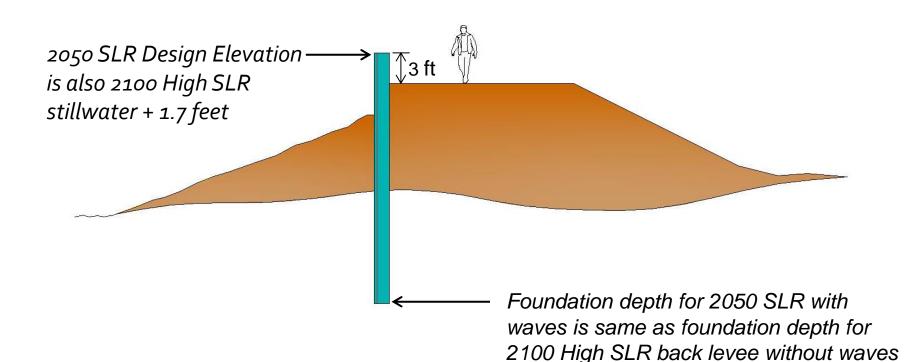
Adaptation Strategy No. 4 – Build to 2050 SLR and foundation depth for 2100 High SLR to allow future adaptation using offsore features

Initial Construction

Schaaf & Wheeler

Consulting Civil Engineers

\$90 million



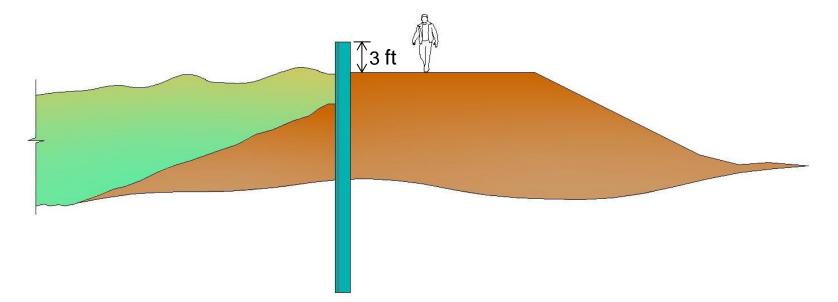
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Adaptive Construction in Future

\$100 million

Adaptively build up offshore breakwater and beach forms









Adaptation Strategy No. 4



Source: NOAA

GREEN - SOFTER TECHNIQUES

GRAY - HARDER TECHNIQUES

Living Shorelines







Provides a buffer to upland areas and breaks small waves. Suitable for low wave environments.

EDGING -Added structure holds the toe of existing or vegetated slope in place. Suitable for most areas except high wave energy environments.



SILLS -Parallel to vegetated shoreline, reduces wave energy, and prevents erosion. Suitable for most areas except high wave energy environments.

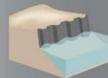


BREAKWATER -(vegetation optional) - Offshore structures intended to break waves, reducing the force of wave action, and encourage sediment hardened shoreline settings and sites accretion. Suitable for most areas.



Coastal Structures

REVETMENT -Lays over the slope of the shoreline and protects it from erosion and waves. Suitable for sites with existing structures.



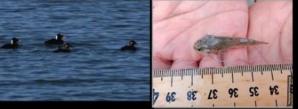
BULKHEAD -Vertical wall parallel to the shoreline intended to hold soil in place. Suitable for high energy with existing hard shoreline structures



Adaptation Strategy No. 4

Why don't we pursue constructing a living shoreline (LS) now? *Regulatory Challenges*

- Lack of LS data
- Beneficial Fill
- Suitable Materials
- Construction Methods/ Timing
- Sequential permits
- Long timeframes
- High cost







Source: California Coastal Conservancy







Adaptation Strategy No. 4



Schaaf & Wheeler Consulting Civil Engineers

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Adaptation Strategy Cost Matrix

Adaptation Strategy	Initial Cost	Future Adaptation Cost	Total Cost
1. 2100 High SLR Now	\$380 million		\$380 million
2. 2050 SLR and Deep Foundations with Future Addition of Wall Height	\$240 million	\$150 million	\$390 million
3. 2050 SLR with Future Anchor Walls	\$130 million	\$200 million	\$300 million
4. 2050 SLR with Future Offshore Adaptation	\$90 million	\$100 million	\$190 million

All listed strategies are initially resilient to 2050 sea level rise and adaptable to 2100 SLR with 99.5% confidence.





Project Recommendation

Project Alternative	Initial Cost	Future Cost
2050 SLR Flood Protection Scenario + Future Offshore Features Adaptation Strategy for Permitting	\$90 million	\$100 million

- 1. Assumes 80-year project life.
- 2. Meets regulatory requirements for permitting.
- 3. Future estimated cost of \$100 million is based on offshore improvements with anticipated sea level rise. Costs may vary.









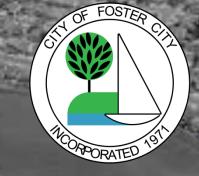


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